

Annual Report 2010 - 2011



Celebrating Youth & Children's Work Over the Years



Pilton Youth & Children's Project, The Greenhouse, 1a West Pilton
Place, Edinburgh, EH4 4DG www.pycp.co.uk 0131 332 9815
Registered Charity No SCO/003353



Chairperson's Report

This year, as ever, has been incredibly busy at PYCP and it continues to surprise and amaze me (and cause some sleepless nights)!

Staff, board members and volunteers have all worked hard to ensure the children and young people have access to a variety high quality opportunities and programmes. Our strategic focus on evaluation and evidence gathering is paying off and is demonstrating that we are positively contributing to the national and local agendas, as well meeting the needs of the community.

Thanks must go to all of our funders, and the local fundraising efforts of the staff, volunteers and young people. This report will highlight just a snap shot of the projects and activities this year which I know will showcase the value of the funding to the people who matter - the children and young people.

Lastly, and very importantly, thank you to all of the staff, volunteers and board members.....this great work couldn't happen without you.

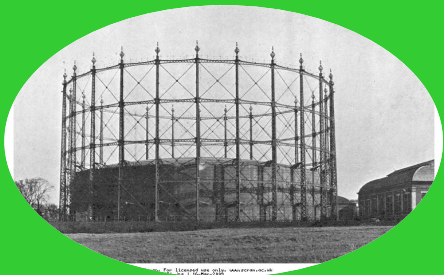
Clare Halliday

PYCP's Mission Statement

PYCP is rooted in the local community and is committed to enabling each young person to realise their unique potential and to take a positive role in society.



“Local people came together to shape the way forward for the children and young people of North Edinburgh and have continued to be involved, passionate and hardworking in campaigning for facilities and programmes for children and young people in the area”. Lesley Ross, Project Manager





PAPA - Pilton Adventure Playground Association began as the dream of a group of local residents who wanted a safe play area for the children of Greater Pilton. The group struggled for many years to make people aware that a space was desperately needed to promote play and lots of campaigning took place for facilities. Work then began in 1976 when a small pre-fabricated building and later a 5-a-side football pitch was built, followed by two additional porta cabins donated by The Save the Children Fund. However, better facilities were needed and funding was secured from The Save the Children Fund and Edinburgh District Council over 1980-1981. Once the new building was opened, people took great pride in these achievements after such a long campaign.



However, the building had been poorly constructed and the group looked to Urban Aid funding to give the building a face lift and create a base with a longer lifespan! The Greater Pilton Streetwork Team also became residents of the centre at this time. Ironically, the new building was situated on top of where PAPA first began its fight for play facilities within Pilton although now it had a new name, Pilton Association for Play Activities.



Pilton Youth Project was set up as an Intermediate Treatment project for over 12's and was funded directly by social work services. Its main remit was delivering intensive support to young people at risk. Following a merger with PAPA (Under 12's), the combined organisation was established in its present form in 1997 as a Scottish Charity and became a company limited by guarantee in 2002.



Looking to the future.....

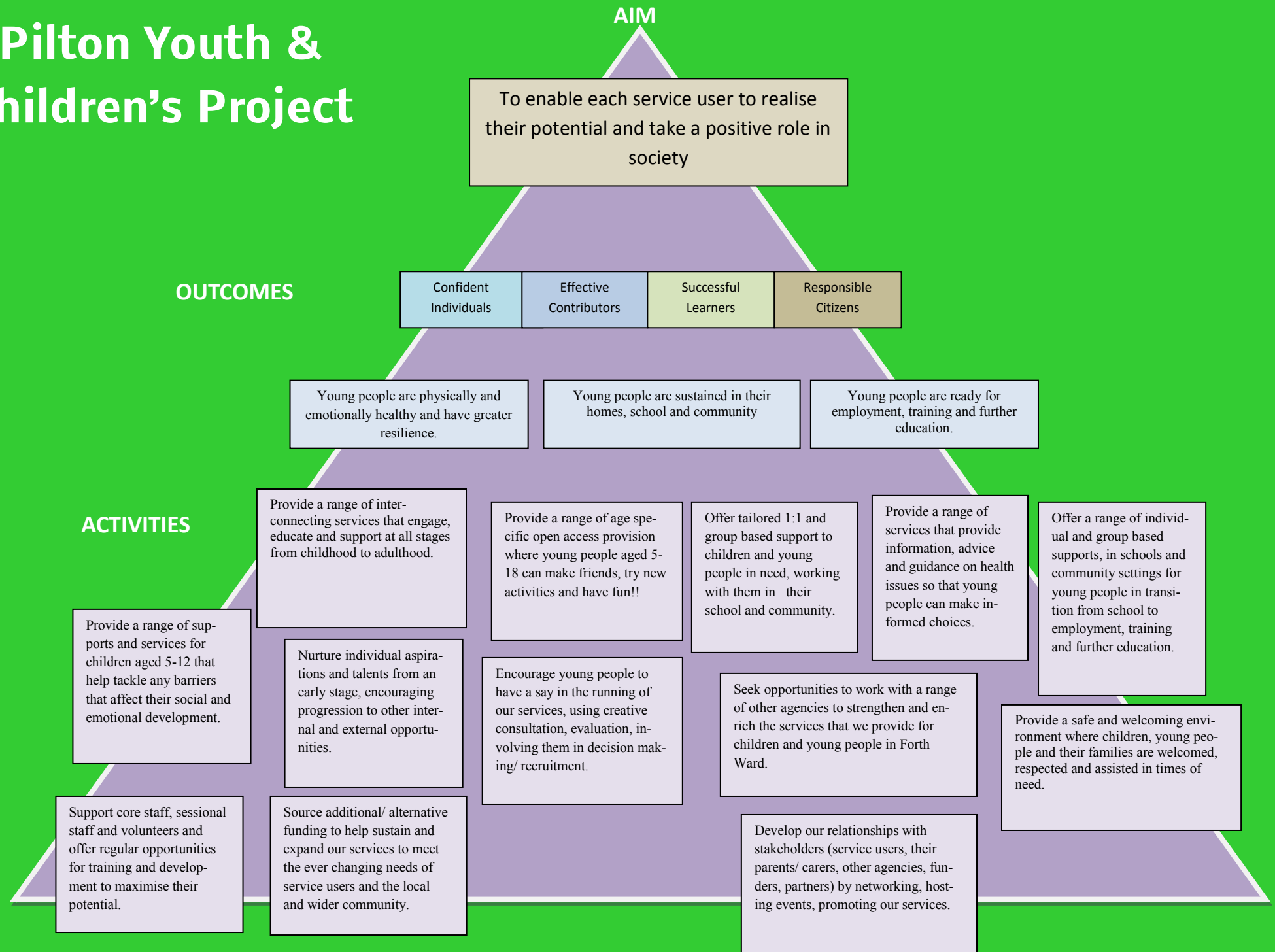
PYCP has a long history in the local community, it is a project that was started by local people for local people. There have been many changes over the years; new buildings, new faces, new names but it still has the same aims at the heart - the children and young people of the community.

Being involved in the project has impacted on the lives of many people and indeed individual people have shaped and continue to shape the work of PYCP.

We are fit for the challenges that lie ahead and in particular the council's agenda on commissioned services for youth work across the city. We will continue to use an outcome focussed approach in strengthening our SLA (Service Level Agreement) and measuring the huge impact our services have on local children, young people and their families.



Pilton Youth & Children's Project



Lets talk numbers...



VOLUNTEERING
620 Volunteer
hours

PLACEMENT STUDENTS
We have had 1 Initi8 Student
and 2 Edinburgh University
students on placement over
the year.

Employment
186 young people participated
in employability classes in
Craigroyston Community High
School

Daily drop ins to support
young people into
employment and
training. Average
Attendance: 6 young
people weekly

15 young people
attended a weekly
employment /football
drop in at PYCP



Open Access Youth & Children's Work Provision

20 different clubs and groups weekly

Holiday Programmes -

Easter 2010 - 298 service episodes across the fortnight

Summer 2010 - 654 service episodes across 6 weeks

October 2010 - 294 service episodes across the week

February 2011 - 156 episodes across the week

63 young people
participated in
residential.

Health & Well Being Work

Targeted and Referred Support Work

4 group work sessions in local
primary and secondary schools
a week.

55 Share sessions
delivered in
Craigroyston
Community High School from
February to June

1140 separate support
sessions in a year
through our 1: 1 service

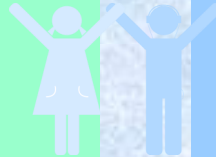
2 c:card services a week , one in
Broughton High School and one
in Craigroyston Health Clinic

Our Principles and Values



What you said

"Employment Drop Ins were fun and helped me find out what I wanted to do when I leave school"



"I love coming to the Friday Parent's Group and chatting, making arty things and cooking"

"Every community should have a pycp for the kids"



"I gained confidence in myself and self esteem"



"PYCP helped me when I was at school with my behaviour as it was not the best"

"PY is important to me"

"At Employment drop ins you could have a laugh and they were interesting!"

"They helped me with bullying as I was being bullied"

Acknowledgements and Thanks

We would like to take this opportunity to say a huge thank you to all those people who have supported the project over the past year.

- The children and young people who attend PYCP.
- The parents and members of the local community who recognise us as a valuable resource/service.
- The Board of Directors for their commitment and support.
- The hard working and enthusiastic staff, sessional workers and volunteers.
- Our partners and collaborators such as: CORE, Spartans, Muirhouse Youth Development Group, Granton Youth Centre, Healthy Respect, Broughton High School, Craigroyston High School and Forthview Primary School
- Selex for their willingness to answer requests for help.
- R S MacDonald, Volant Charitable Trust, The Robertson Trust, The Stafford Trust and Working for Families for their financial support towards our targeted work.
- Silverhill, Smart, Widows and Children's Fund, IBM and TC Charitable Trust for their support of activities and residentials.
- FSF and City of Edinburgh Council for their financial support.
- State Street for their financial support towards employability. Their donations of selection boxes, Easter eggs and their help with printing of programmes and reports.
- Hibernian FC for their donation of season tickets.

Financial Report

Resources Expended	Income & Expenditure	Incoming Resources
Governance Costs £8631	For Year ending 31st March 2011	Project Grants £261,123
Charitable Costs £311,626 (before pension scheme past Service gains)		Other Income £68304
TOTAL		TOTAL
£320,257		£329,427



Board of Directors

Clare Halliday - Chairperson

Gladys Strang - Secretary

Jim Riddell - Treasurer

Ashley McPartlin

Andrew Kerr

David Powrie

Ken Campbell



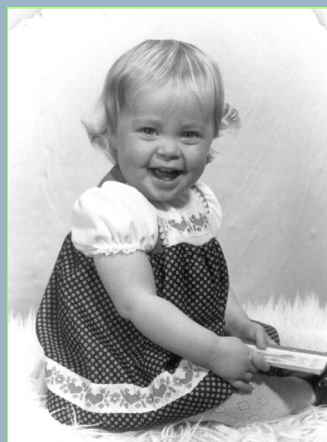
Mark Hunter

Youth & Children's Worker



Debbie McMillan

Administrator



Laura McLaren

Senior Development Worker



Katie Grover

Youth & Children's Worker



Loraine Traylor

Employment Worker



Adele Irvine

Youth & Children's Worker



Lesley Ross

Project Manager



Gena Wylie

Administration Manager



Daniel Rutherford

Youth & Children's Worker



Brian Greatorex

Youth & Children's Worker

Caretaker:

Sinclair MacDonald

The PYCP TEAM 2010 - 2011

**Minster Cleaning:
Janet Hannah**

Sessional Staff:

Caryn Lumsden, Morna Baxter, Alistair MacDermid, Dale Hughson, Jordan Irvine, Lindsay Alderdice, Sam Craig

Students:

Stacey Douglas and David Burns

Volunteers:

Paige Finlayson, Neil McFarlane, Alex Glen-Bott, Claire Birchmore, Eilidh Borland, Madeleine Drewell, Maria Stirling, Alice Scott, Emma Lewis

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